

FY 2004 Rent Cost Comparison (in millions)

	FY 2004 Actual GSA Rent Obligations²	FY 2004 Agency Non- GSA Rent Cost³	FY 2004 Agency Gross Obligations³	GSA Rent as Percentage of Budget
Judiciary's Salaries and Expenses Account ¹	\$ 912	\$ 24	\$ 4,191	21.76%
Legislative Branch	\$ 27	\$ 9	\$ 4,850	0.56%
Executive Branch	\$ 6,231	\$ 1,995	\$ 3,282,091	0.19%
Total	\$ 7,170	\$ 2,028	\$ 3,291,132	0.22%

GSA Rent as a Percentage of the Judiciary's Salaries and Expenses Account	
FY 2009	FY 2015
24%	27%

FY 2004 Rent Cost Comparison for Selected Executive Branch Agencies (in millions)

Agency	FY 2004 Actual GSA Rent Obligations²	FY 2004 Agency Non- GSA Rent Cost³	FY 2004 Agency Gross Obligations³	GSA Rent as Percentage of Budget
Department of Justice	\$ 1,049	\$ 47	\$ 34,208	3.07%
Department of Homeland Security	\$ 758	\$ 85	\$ 44,214	1.71%
Department of Treasury	\$ 754	\$ 1	\$ 398,694	0.19%
Social Security Administration	\$ 494	\$ 2	\$ 560,717	0.09%
Department of Health and Human Services	\$ 324	\$ 25	\$ 701,752	0.05%
Department of Defense	\$ 285	\$ 1,004	\$ 611,799	0.05%
Department of Interior	\$ 271	\$ 44	\$ 19,943	1.36%
Environmental Protection Agency	\$ 212	\$ 6	\$ 10,157	2.09%
Department of Commerce	\$ 211	\$ 44	\$ 8,787	2.40%
Department of Agriculture	\$ 191	\$ 98	\$ 100,655	0.19%
Department of Transportation	\$ 170	\$ 91	\$ 71,304	0.24%
Department of State	\$ 166	\$ 214	\$ 15,566	1.07%
Department of Labor	\$ 146	\$ 8	\$ 67,956	0.21%
Department of Veterans Affairs	\$ 137	\$ 103	\$ 69,974	0.20%
Department of Housing and Urban Development	\$ 108	\$ 4	\$ 49,117	0.22%
Department of Energy	\$ 92	\$ 4	\$ 32,488	0.28%
General Services Administration	\$ 83	\$ -	\$ 22,494	0.37%
Department of Education	\$ 57	\$ -	\$ 77,548	0.07%
Small Business Administration	\$ 43	\$ -	\$ 4,628	0.93%
Total	\$ 5,551	\$ 1,780	\$ 2,902,001	0.19%

¹GSA rent represents 22 percent of the judiciary's Salaries and Expenses account. This account funds all expenses of the appellate courts, district courts, bankruptcy courts, and probation and pretrial offices and represents over 75 percent of all spending in the judicial branch. GSA rent is 15.69 percent for the entire judicial branch, which includes the Salaries and Expenses account and other judiciary accounts such as Defender Services, the Supreme Court, the Sentencing Commission,

²Source: From InfoWizard, a GSA rent database. FY 2004 amounts include Federal Protective Service Charges.

³Source: United States Budget.